

ASPIRA OF NEW JERSEY ENDOWMENT FOUNDATION
1995-1996 BUDGET

INCOME

RENT: White Lung (4,166.67 X 12).....	\$50,000	
ASPIRA, Inc. of NJ (3,500 X 12).....	42,000	\$92,000

EXPENSES: Mortgage Note (7,203.63 X 12)...	\$86,444	
Water Sewer (550. X 12).....	6,000	
Elevator Maint. (333. X 12).....	4,000	
Mercer Mechanical (qtl. 546)....	2,184	
Ins. General Liab.	5,000	
Office Supplies.....	800	
Miscellaneous.....	6,000	
Elevator Inspection.....	700	
Auditor.....	3,500	\$114,628

REPAIRS/IMPROVEMENT

Air Condition 1st Fl. & 3rd Fl.	\$45,000	
Roof	8,000	
Front Glass (Approx.)	1,000	\$54,000

DEFICIT	(\$76,628)
---------	------------

ASPIRA ENDOWMENT FOUNDATION, INC.
BOARD OF DIRECTORS

Carlos J. Alma	Senior Systems Auditor Blue Cross Blue Shield NJ 3 Penn Plaza East PP-15G Newark, NJ 07105-2200 201-466-7426
Hector Bonilla	Rutgers College EOF Milledoler Hall Rm.19 New Brunswick, NJ 08903 908-932-7167
Gene Calderon	Career Planning Bergen Community College Paramus, NJ 07652 201-447-9246
Mercedes Del Valle Rana, Ed. D.	East Orange High School 34 North Walnut Street East Orange, NJ 07018 201-266-5754
Hector Ortiz	John Jay College 445 59th Street New York, NY 212-237-8211
Mirva Rivera	Principal School #12 121 North 2nd Street Paterson, NJ 07522 201-881-6061
Noemi Velazquez	429 Ridge Street Newark, NJ 07104 201-482-6305